

**Irish Association for the Social Integration of Offenders Limited**  
**(A company limited by guarantee and not having a share capital)**

**2015 Income and Expenditure Account**

<b>2015 Income</b>	<b>Resettlement</b>			<b>General</b>	<b>IASIO Total</b>
	<b>Linkage Service</b>	<b>Service</b>	<b>Gate Service</b>	<b>fund</b>	
Grants Received	1,475,000	224,228	331,687		2,030,915
Grants b/fwd	31,633	225,727	275,656		533,016
T/f to capital grants	(4,964)	-	-		(4,964)
Grants c/fwd	(310,514)	(218,380)	(243,632)		(772,526)
Other income				7	7
Capital grants released to income	9,781	1,710	2,565		14,056
	<u>1,200,936</u>	<u>233,285</u>	<u>366,276</u>	<u>7</u>	<u>1,800,504</u>
<b>Expenditure</b>					
Personnel Costs	1,063,419	195,226	305,403		1,564,048
Operational Costs	137,517	38,059	60,873	7	236,456
	<u>1,200,936</u>	<u>233,285</u>	<u>366,276</u>	<u>7</u>	<u>1,800,504</u>